

St. Louis City Ordinance 64312

FLOOR SUBSTITUTE

BOARD BILL NO. [97] 357

INTRODUCED BY ALDERMAN FRANCIS G. SLAY, JAMES F. SHREWSBURY

An ordinance making a supplemental appropriation to the Annual Budget Ordinance 64058 for current expenses of the government for the fiscal year which began July 1, 1997 and ends June 30, 1998 amounting to the sum of Four Million, Five Hundred Six Thousand Dollars (\$4,506,000) and containing an emergency clause.

WHEREAS, the Annual Budget Ordinance 64058 was approved on June 20, 1997; and

WHEREAS, the Charter, Article XVI, Section 6, authorizes supplemental appropriations when any accruing, unappropriated City revenue is available and when the Board of Estimate and Apportionment recommends same; and

WHEREAS, the Comptroller has advised that revenue in the amount of Four Million, Three Hundred Four Thousand, Six Hundred Sixty Six Dollars (\$4,304,666) was transferred to the Capital Fund from the General Fund Operating Balance for the fiscal year which ended June 30, 1997, pursuant to Ordinance 60419, as amended by Ordinance 61250; and

WHEREAS, the sum of Three Million, One Hundred Thousand Dollars (\$3,100,000) was deposited to the Capital Fund as a result of the sale of a City asset; and

WHEREAS, the sum of Two Million, Nine Hundred Ninety Thousand Dollars (\$2,990,000) from said General Fund Operating Balance for the fiscal years which ended June 30, 1997, was appropriated from the Capital Fund by the Annual Budget Ordinance 64058 for the fiscal year which began July 1, 1997 and ends June 30, 1998; and

WHEREAS, there is a balance of Four Million, Five Hundred Six Thousand, Ninety One Dollars (\$4,506,091) still available for appropriation from the Capital Fund; and

WHEREAS, the Board of Estimate and Apportionment made a recommendation for expenditure of the above sums.

BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. There is hereby appropriated and set apart the sum of Four Million, Five Hundred Six Thousand Dollars (\$4,506,000) from the Capital Improvements Projects Fund No. 1217 for expenses as detailed in Exhibit 1, which is attached hereto and made a part of this ordinance.

SECTION TWO. Funds appropriated by this ordinance for the purpose of Demolition of Buildings are hereby designated as the local governments cash matching share, if a local cash matching share amount is required as a condition for receiving funds from the Local Law Enforcement Block Grants Program, to be administered by the Bureau of Justice Assistance, U.S. Department of Justice.

SECTION THREE. Funds appropriated by this ordinance for projects initiated by or under the jurisdiction of the St. Louis Development Corporation shall be expended only after completion of a transfer of ownership of property at 1300 Convention Plaza, including land and improvements thereon, to the City of St. Louis.

SECTION FOUR. This ordinance being deemed necessary for the immediate preservation of the public health, welfare, safety, and morals, it is hereby declared to be an emergency measure pursuant to Article IV; Sections 19 and 20 of the Charter and shall become effective immediately upon passage and approval by the Mayor.

EXHIBIT 1

CAPITAL IMPROVEMENTS FUND

SUPPLEMENTAL APPROPRIATION

FY 1997-98

Equipment

Telecommunications System for Forest Park Complex 125,000

Voice Mail System for Courts-Emergency Replacement 85,000

Temperature Sensor System for Bridges 50,000

Computer Upgrade (Y2K) 80,000

UPS Power System 75,000

Computer Network Equipment 101,000

Utility Vans for Health Department (2) 44,000
Spectrum Analyzers for Lead 45,000

Repairs to Building & Structures
Installation of Security Gate (City Hall) 65,000
City Hall Improvements (Plumbing & Electrical) 250,000
Souland Market Improvements 190,000
Civil Courts Improvements 1,406,000
Hazardous Materials Abatement 100,000

Other Projects
Bridge Repairs 200,000
Plaza Area/Soldier's Memorial Sidewalk Improvements 100,000
Street Improvement Projects 390,000
Arena Site Development 500,000
Convention Hotel Site Development 500,000
Business Site Development 200,000

TOTAL APPROPRIATION \$4,506,000

Legislative History				
1ST READING	REF TO COMM	COMMITTEE	COMM SUB	COMM AMEND
02/27/98	02/27/98	W&M		
2ND READING	FLOOR AMEND	FLOOR SUB	PERFECTN	PASSAGE
03/06/98			03/13/98	03/13/98
ORDINANCE	VETOED		VETO OVR	
64312				